

STAFF REPORT

DATE: October 24, 2022
TO: Sacramento Regional Transit Board of Directors
FROM: Carmen Alba, VP, Bus Operations
SUBJ: APPROVING THE CONTRACT FOR ON-CALL GLASS REPLACEMENT SERVICES FOR REVENUE AND NON-REVENUE VEHICLES FOR BUS AND LIGHT RAIL WITH BRUTON'S GLASS CO., INC.

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving a contract for on-call glass replacement services for revenue and non-revenue vehicles for bus maintenance and light rail will allow for continued operation and shorter down time for SacRT's revenue vehicles and non-revenue vehicle fleet. The revenue vehicle fleet to be covered by this contract consists of the cutaways used for Community Bus Services (CBS), including SmarT Ride Microtransit and SacRT GO Paratransit Services. The non-revenue vehicle fleet consists of support vehicles for Bus Operations and Light Rail Operations.

FISCAL IMPACT

The price for the 5-year contract term is \$197,523.39, plus applicable sales tax, based on estimated quantities of SacRT's current fleet of revenue and non-revenue vehicles that may need windshields replaced. The Fiscal Year (FY) 2023 amount is fully budgeted and future Fiscal Years will be included in the respective operating budgets.

FY 2023-Bus Maintenance Revenue Vehicles \$19,725.20
FY 2024-Bus Maintenance Revenue Vehicles \$20,317.00
FY 2025-Bus Maintenance Revenue Vehicles \$20,926.40
FY 2026-Bus Maintenance Revenue Vehicles \$21,553.95
FY 2027-Bus Maintenance Revenue Vehicles \$22,200.75

FY 2023-Bus Maintenance Non-Revenue Vehicles \$11,999.01
FY 2024-Bus Maintenance Non-Revenue Vehicles \$12,367.65
FY 2025-Bus Maintenance Non-Revenue Vehicles \$12,607.01
FY 2026-Bus Maintenance Non-Revenue Vehicles \$12,858.29
FY 2027-Bus Maintenance Non-Revenue Vehicles \$13,106.27

FY 2023-Light Rail Non-Revenue Vehicles \$5,692.98
FY 2024-Light Rail Non-Revenue Vehicles \$5,867.76
FY 2025-Light Rail Non-Revenue Vehicles \$5,980.98
FY 2026-Light Rail Non-Revenue Vehicles \$6,099.02
FY 2027-Light Rail Non-Revenue Vehicles \$6,221.12

DISCUSSION

SacRT, on average, requires approximately 90 windshield replacements per year for the vehicles to be covered by this contract (the larger buses are not covered by this contract). There are 208 cutaway vehicles and 101 Non-Revenue vehicles currently in SacRT's fleet that might require windshield replacement at any given time. This contract will cover all SacRT's locations including the Bus Maintenance facility located at 1323 28th Street, Sacramento, the Light Rail facility at 2700 Academy Way, Sacramento, and the Elk Grove Corporation Yard at 10250 Iron Rock Way, Elk Grove, CA.

A Request for Quote (RFQ) for a 5-year contract was released on PlanetBids for On-Call Glass Replacement Services on August 15, 2022. Eight prospective vendors matching the category code for these services were notified. On August 26, 2022, SacRT received 2 bids for the subject contracting opportunity from: Bruton's Glass Co., Inc. and GMS Auto Glass.

After a thorough review of the bids, the bid from GMS Auto Glass was deemed non-responsive and rejected for not complying with the requirements of the RFQ. Staff has determined that Bruton's Glass Co., Inc. is the lowest responsive and responsible bidder.

RESOLUTION NO. 2022-10-124

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 24, 2022

APPROVING THE CONTRACT FOR ON-CALL GLASS REPLACEMENT SERVICES FOR REVENUE AND NON-REVENUE VEHICLES FOR BUS AND LIGHT RAIL WITH BRUTON'S GLASS CO., INC.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract On-Call Glass Replacement Services for Revenue and Non-Revenue Vehicles for Bus and Light Rail between Sacramento Regional Transit District, therein referred to as "SacRT," and Bruton's Glass Co. Inc., therein referred to as "Contractor," whereby Contractor agrees to provide on-call windshield glass replacement services, as further specified, for an amount not to exceed \$197,523.39, plus applicable sales tax, for a 5-year term, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute the Contract.

STEVE MILLER, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary